Inner East Area Committee 20th June 2013 **Appendix C**

Burmantofts & Richmond Hill Tasking		Actual Spend	Committed	Ear 12-13	Ear 13-14	Total	Remaining
	Skips	150.00	1,350.00				
BRH 01	Burmantofts Welcome Stone		175.00				
BRH 02	Maintain Flowerbeds in Burmantofts		1,411.48				
BRH 03	Crime Prevention Session (Bev)			120.00			
9,000.00		**150.00**	**2,936.48**	**120.00**	**-**	**3,206.48**	**£ 5,793.52**

Burmantofts & Richmond Hill - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 13-14	Ear 14-15	Total	Remaining
04/04/13	15 Buller Close	150.00					
25/04/13	18 Torre Close			150.00			
09/05/13	18 Torre Close		150.00				
23/05/13	Snake Lane Pitches x 2		260.00				
16/05/13	6 Torre Close		150.00				
1,500.00		**150.00**	**560.00**	**150.00**	**-**	**860.00**	**£ 640.00**

Gipton Tasking		Actual Spend	Committed	Ear 12-13	Ear 13-14	Total	Remaining
	Skips	-	1,000.00				
4,500.00		**-**	**1,000.00**	**-**	**-**	**1,000.00**	**£ 3,500.00**

Gipton - Tasking (Skips Breakdown)	Actual Spend	Goods Rec'd	Ear 12-13	Ear 13-14		Remaining
1,000.00	**-**	**-**	**-**	**-**	**-**	**£ 1,000.00**

Harehills - Tasking		Actual Spend	Committed	Ear 12-13	Ear 13-14	Total	Remaining
	Skips	-	1,000.00				
H 01	Hawkshead CCTV Camera		100.00				
H 02	New Litter Bin - Roundhay Road		330.00				
H 03	Trolley Coin Keyring (agreed 11/12 but not on sheet)			174.00			
H 04	Distraction Burglary Event July 13 (Feeling Good Theatre Co)			60.00			
H 05	Solon Order (11/12) - sirens, pens and bag clips			340.50			
4,500.00		**-**	**1,430.00**	**574.50**	**-**	**2,004.50**	**£ 2,495.50**

Harehills - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 12-13	Ear 13-14	Total	Remaining
05/06/13	4 Ashley Avenue			150.00			
1,000.00		**-**	**-**	**150.00**	**-**	**150.00**	**£ 850.00**

Killingbeck & Seacroft - Tasking		Actual Spend	Committed	Ear 12-13	Ear 13-14	Total	Remaining
	Skips	-	2,000.00				
K&S 01	St James Church Ginnel - remove trees & fence		695.00				
K&S 02	Kentmere Avenue - install mushroom bollards						
K&S 03	Shoes Initiative (Barratt Shoes)			250.00			
K&S 04	Beechwood WMC Improvements			1,250.00			
6,000.00		**-**	**2,695.00**	**1,500.00**	**-**	**4,195.00**	**£ 1,805.00**

Killingbeck & Seacroft - Tasking (Skips Breakdown)	Actual Spend	Goods Rec'd	Ear 12-13	Ear 13-14	Total	Remaining
2,000.00	**-**	**-**	**-**	**-**	**-**	**£ 2,000.00**